

NSCA Early Learning

ANNUAL REPORT * SCHOOL YEAR 2016-2017



Quick Facts

- Average Monthly Enrollment: 86/86 (EHS); 570/607 (HS); 18/18 PHLpreK
- Average Monthly Waitlist: 22(EHS); 43 (HS)
- Number of Children Served: 114 (EHS); 625(HS); 18 PHLpreK
- Number of Children Diagnosed with Disabilities: 10 (EHS); 69 (HS); 3 PHLpreK
- Number of Meals Served Daily with CACFP funds: 3

Early Learning Centers

Children's Center

- 2011-23 N. Mascher Street (19122)
- Ages 4 Mos to 5 yrs
- NAEYC Accredited
- 4 Keystone STARS
- Early Head Start-CCP; Head Start; PHLpreK

St. Boniface School

- 2014 N. Mascher Street (19122)
- Ages 3 to 5 yrs
- 2 Keystone STARS
- Head Start

Germantown

- 2514 Germantown Avenue (19122)
- Ages 3 to 5 yrs
- Head Start

Willard School

- 2014 N. Mascher Street (19122)
- Ages 3 to 5 yrs
- Head Start

About NSCA Early Learning

Norris Square Community Alliance's Early Learning program provides high quality dual language immersion education to infants, toddlers, and pre-school age children in Lower North Philadelphia. Children learn through play and are prepared to succeed in school with a knowledge of English and Spanish. The Early Learning Unit includes Early Head Start-Child Care Partnerships (ages 4 months to 3 years) and Head Start and Philadelphia Pre-K (PHLpreK)(ages 3 to 5 years) at five NSCA run centers and two partner sites.

Our Mission

The mission of NSCA Early Learning is to prepare young children academically and socially for successful schooling as bilingual learners in a learning environment that actively engages and empowers staff, parents and community members for healthy living and lifelong learning.

Aldofina Villanueva

- 3552 N. Mascher Street (19133)
- Ages 3 to 5 yrs
- 3 Keystone STARS
- Head Start

Grace Kids Academy (Partner)

- 141 E. Hunting Park Avenue (19124)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

The Lighthouse (Partner)

- 152 W. Lehigh Avenue (19133)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

NSCA Early Learning

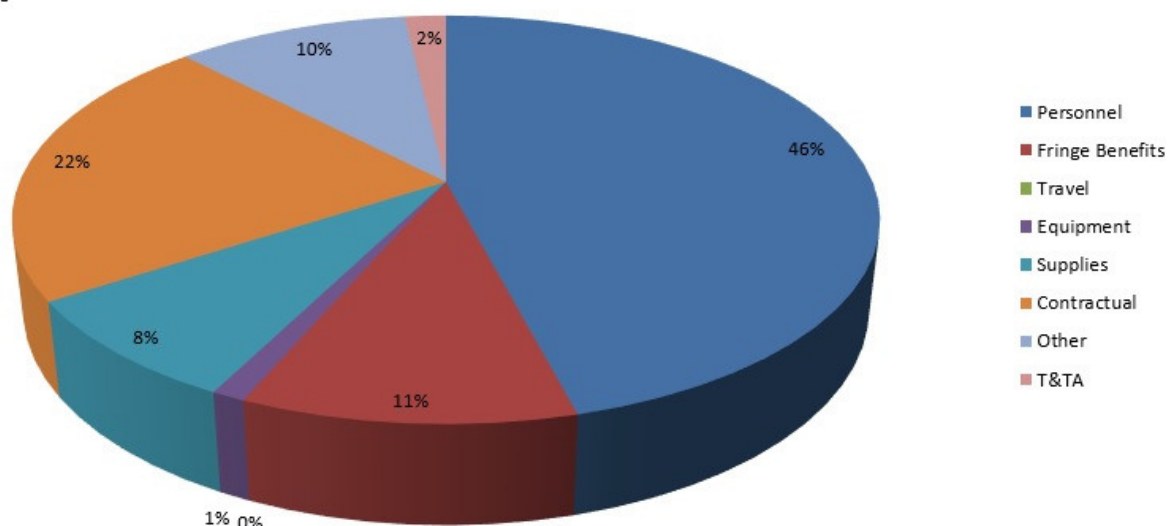
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Finances at a Glance

Category	FY16	FY16 NSCA Early Learning Actual Expenses					Total	Percent of Total	FY 16 Proposed
		ACF EHS-CCP Partnership	ACF Head Start	CACFP	School District	CCIS			
Personnel	\$ 940,876	\$ 941,850	\$ 3,267,365	\$ 248,951	\$ 1,753,191	\$ 357,843	\$ 6,569,200	46%	\$ 715,668
Fringe Benefits	243,901	146,873	799,187	78,320	406,194	75,210	\$ 1,505,784	11%	143,623
Travel							\$ -	0%	
Equipment	75,000	77,155	47,132		22,089	6,355	\$ 152,731	1%	
Supplies	396,149	281,812	201,220	569,762	103,872	25,774	\$ 1,182,441	8%	18,204
Contractual	875,364	694,681	2,454,351				\$ 3,149,032	22%	447,920
Other	449,849	380,156	662,580	2806	348,325	88,345	\$ 1,482,212	10%	84,617
T&TA	173,137	132,390	93,706		37,562		\$ 263,658	2%	34,628
Total	\$ 3,154,276	\$ 2,654,917	\$ 7,525,541	\$ 899,839	\$ 2,671,233	\$ 553,527	\$14,305,058		\$ 1,444,660

NSCA EHS-CCP Partnership

Percent of Total FY 2016



Partnerships & Collaborations

- WOAR
- University of Pennsylvania
- Drexel University
- Temple University
- Penn State Extension
- Grace Kid's Academy
- The Lighthouse
- Ronald McDonald Dental Mobile
- Pediatric Dental Associates
- The Food Trust
- The Common Market
- HUNE
- ELWYN
- Child Link



Norris Square Community Alliance

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