About NSCA Early Learning
Norris Square Community Alliance’s Early Learning program provides high quality dual language immersion education to infants, toddlers, and pre-school age children in Lower North Philadelphia. Children learn through play and are prepared to succeed in school with a knowledge of English and Spanish. The Early Learning Unit includes Early Head Start-Child Care Partnerships (ages 4 months to 3 years) and Head Start and Philadelphia Pre-K (PHLpreK)(ages 3 to 5 years) at five NSCA run centers and two partner sites.

Our Mission
The mission of NSCA Early Learning is to prepare young children academically and socially for successful schooling as bilingual learners in a learning environment that actively engages and empowers staff, parents and community members for healthy living and lifelong learning.

Aldofina Villanueva
- 3552 N. Mascher Street (19133)
- Ages 3 to 5 yrs
- 3 Keystone STARS
- Head Start

Grace Kids Academy (Partner)
- 141 E. Hunting Park Avenue (19124)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

The Lighthouse (Partner)
- 152 W. Lehigh Avenue (19133)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

Quick Facts
- Average Monthly Enrollment: 86/86 (EHS); 570/607 (HS); 18/18 PHLpreK
- Number of Children Served: 114 (EHS); 625 (HS); 18 PHLpreK
- Number of Children Diagnosed with Disabilities: 10 (EHS); 69 (HS); 3 PHLpreK
- Number of Meals Served Daily with CACFP funds: 3

Early Learning Centers

Children’s Center
- 2011-23 N. Mascher Street (19122)
- Ages 4 Mos to 5 yrs
- NAEYC Accredited
- 4 Keystone STARS
- Early Head Start-CCP; Head Start; PHLpreK

St. Boniface School
- 2014 N. Mascher Street (19122)
- Ages 3 to 5 yrs
- 2 Keystone STARS
- Head Start

Germantown
- 2514 Germantown Avenue (19122)
- Ages 3 to 5 yrs
- Head Start

Willard School
- 2014 N. Mascher Street (19122)
- Ages 3 to 5 yrs
- Head Start
NSCA Early Learning
ANNUAL REPORT * SCHOOL YEAR 2016-2017

Finances at a Glance

<table>
<thead>
<tr>
<th>Category</th>
<th>FY16</th>
<th>ACF Partnership</th>
<th>ACF Head Start</th>
<th>CACFP</th>
<th>School District</th>
<th>CCIS</th>
<th>Total</th>
<th>Percent of Total</th>
<th>FY16 Proposed</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$940,876</td>
<td>$941,850</td>
<td>$3,257,365</td>
<td>$248,951</td>
<td>$1,753,191</td>
<td>$357,843</td>
<td>$6,569,200</td>
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<td>$715,668</td>
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<td>Fringe Benefits</td>
<td>243,901</td>
<td>146,873</td>
<td>799,187</td>
<td>78,320</td>
<td>408,194</td>
<td>75,210</td>
<td>$1,505,784</td>
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<td>143,623</td>
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<tr>
<td>Travel</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>0%</td>
<td>$ -</td>
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<tr>
<td>Equipment</td>
<td>75,000</td>
<td>77,115</td>
<td>47,132</td>
<td>22,089</td>
<td>6,355</td>
<td>$ -</td>
<td>$152,731</td>
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<td>Supplies</td>
<td>390,145</td>
<td>281,512</td>
<td>201,220</td>
<td>569,762</td>
<td>103,872</td>
<td>25,774</td>
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<td>Contractual</td>
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<td>694,681</td>
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<td>$ -</td>
<td>$3,149,032</td>
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<td>447,920</td>
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<tr>
<td>Other</td>
<td>449,649</td>
<td>380,156</td>
<td>662,580</td>
<td>2806</td>
<td>88,345</td>
<td>$ -</td>
<td>$1,482,212</td>
<td>10%</td>
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<td>T&amp;T &amp;A</td>
<td>173,137</td>
<td>132,290</td>
<td>93,706</td>
<td>37,562</td>
<td>$ -</td>
<td>$263,658</td>
<td>2%</td>
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<td>Total</td>
<td>$3,154,276</td>
<td>$2,654,917</td>
<td>$7,525,541</td>
<td>$859,839</td>
<td>$2,671,233</td>
<td>$553,527</td>
<td>$14,305,058</td>
<td>$1,444,660</td>
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NSCA EHS-CCP Partnership
Percent of Total FY 2016

Partnerships & Collaborations
- WOAR
- University of Pennsylvania
- Drexel University
- Temple University
- Penn State Extension
- Grace Kid's Academy
- The Lighthouse
- Ronald McDonald Dental Mobile
- Pediatric Dental Associates
- The Food Trust
- The Common Market
- HUNE
- ELWYN
- Child Link

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