NSCA Early Learning
ANNUAL REPORT * SCHOOL YEAR 2017-2018

Children at Willard School model recycled fashions for Week of the Young Child.

Quick Facts
- Average Monthly Enrollment: 88/88 (EHS); 279/282 (HS); 18/18 (PHLpreK)
- Average Monthly Waitlist: 22 (EHS); 43 (HS)
- Number of Children Served: 106 (EHS); 299 (HS); 18 (PHLpreK)
- Number of Children Diagnosed with Disabilities: 21 (EHS); 75 (HS); 6 (PHLpreK)
- Number of Meals Served Daily with CACFP funds: 3

Early Learning Centers

Children's Center
- 2011-23 N. Mascher Street (19122)
- Ages 4 Mos to 5 yrs
- NAEYC Accredited
- 4 Keystone STARS
- Early Head Start-CCP; Head Start; PHLpreK

Willard School
- 2014 N. Mascher Street (19122)
- Ages 3 to 5 yrs
- Head Start

The Lighthouse (Partner)
- 152 W. Lehigh Avenue (19133)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

About NSCA Early Learning
Norris Square Community Alliance’s Early Learning program provides high quality dual language immersion education to infants, toddlers, and pre-school age children in North Philadelphia. Children learn through play and are prepared to succeed in school with a knowledge of English and Spanish. The program uses culturally relevant gardening and nutrition activities to encourage wellness from an early age.

The Early Learning Unit includes Early Head Start-Child Care Partnerships (ages 4 months to 3 years) and Head Start and Philadelphia Pre-K (PHLpreK)(ages 3 to 5 years) at two NSCA run centers and two partner sites.

Our Mission
The mission of NSCA Early Learning is to prepare young children academically and socially for successful schooling as bilingual learners in a learning environment that actively engages and empowers staff, parents and community members for healthy living and lifelong learning.

Grace Kids Academy (Partner)
- 141 E. Hunting Park Avenue (19124)
- Ages 4 mos to 5 yrs
- 3 Keystone STARS
- Early Head Start-CCP; Head Start

Children do crafts at the Garden Festival in the garden at St. Boniface.
Finances at a Glance

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 18</th>
<th>ACF EHS-CCC Partnership</th>
<th>School District</th>
<th>CACFP</th>
<th>Philly Pre-K</th>
<th>CCIS</th>
<th>Total</th>
<th>Percent of Total</th>
<th>FY 19 Proposed</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$739,168</td>
<td>$642,997</td>
<td>$1,267,235</td>
<td>$95,468</td>
<td>$67,378</td>
<td>$370,849</td>
<td>$2,443,927</td>
<td>56%</td>
<td>$676,339</td>
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<tr>
<td>Fringe Benefits</td>
<td>$147,834</td>
<td>$141,364</td>
<td>$263,713</td>
<td>$33,109</td>
<td>$20,340</td>
<td>$69,530</td>
<td>$528,056</td>
<td>12%</td>
<td>$142,048</td>
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<tr>
<td>Travel</td>
<td>$-</td>
<td>$-</td>
<td>$1,586</td>
<td>$-</td>
<td>$-</td>
<td></td>
<td>$11,059</td>
<td>0%</td>
<td>-</td>
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<tr>
<td>Equipment</td>
<td>$28,039</td>
<td>$44,353</td>
<td>$69,397</td>
<td>$239,926</td>
<td>$5,162</td>
<td>$37,311</td>
<td>$396,149</td>
<td>9%</td>
<td>$43,132</td>
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<td>Contractual</td>
<td>$452,399</td>
<td>$492,587</td>
<td>$26,535</td>
<td>$26,535</td>
<td>$61,865</td>
<td>$519,122</td>
<td>$419,688</td>
<td>12%</td>
<td>$513,000</td>
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<tr>
<td>Other</td>
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<td>$112,444</td>
<td>$218,761</td>
<td>$83</td>
<td>$493</td>
<td>$920</td>
<td>$32,989</td>
<td>1%</td>
<td>$34,628</td>
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<tr>
<td>T&amp;TA</td>
<td>$24,628</td>
<td>$25,015</td>
<td>$6,561</td>
<td>$493</td>
<td></td>
<td>$920</td>
<td>$32,989</td>
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<td>$34,628</td>
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<tr>
<td>Total</td>
<td>$1,458,760</td>
<td>$1,458,760</td>
<td>$1,835,140</td>
<td>$368,586</td>
<td>$148,029</td>
<td>$540,475</td>
<td>$4,350,990</td>
<td>56%</td>
<td>$1,495,751</td>
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</table>

Early Learning Program
Percent of Total FY 2018

- Personnel: 56%
- Fringe Benefits: 12%
- Travel: 12%
- Equipment: 12%
- Supplies: 9%
- Contractual: 10%
- Other: 1%
- T&TA: 1%

Partnerships & Collaborations
- William K Kellogg Foundation
- William Penn Foundation
- WOAR
- University of Pennsylvania
- Drexel University
- Temple University
- Penn State Extension
- Norris Square Neighborhood Project
- Ronald McDonald Dental Mobile
- Pediatric Dental Associates
- The Food Trust
- The Common Market
- HUNE
- ELWYN
- Child Link

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